



Performance Report September 2012

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	% Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) 789	275	280	-1.79%	Performance Period: April to July 2012
Number of reported incidents of domestic abuse where children present	2 Year Average (2010/11-2011/12) 244	59	98	-39.79%	Performance Period: April to July 2012
Percentage of repeat victim incidents dealt with by Lothian and Borders Police	2011/12 48%	42%	48%	-6%	Performance Period: April to July 2012
Percentage of self referrals to specialist support services	2011/12 30%				New service commencing 1 October 2012
Percentage of children registered on child protection register where domestic abuse has been identified as a risk factor	2011/12 50%				Remove, change in recording practice means cases are no longer categorised by cause. Scottish Government Policy decision implemented locally.
Number of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) 77	28 (17.61%)	12 (13.95%)	+133%	Performance Period: Quarter 1 (April to June 2012). Service redesigned last year, changes in staff, policies and procedures, etc resulted in service numbers being much lower for first quarter than the rest of the year. Additionally, new prevention activities implemented in 20012/13 have to date resulted in an additional 7 Homeless Assessment Presentations.

Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service				Service commencing 1 October 2012.
Service user satisfaction on exit from a specialist service	To Be Established – New Service				Service Commencing 1 October 2012

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

Indicator	Baseline	CYTD	LYTD	Change	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2008/09-2010/11) 230	-	-	-	Available Annually
Number of calls to national domestic abuse helpline (Male)	2010/2011 1				Available Annually
Number of people reporting to be more informed about the dynamics of domestic abuse					New Indicator recording mechanism to be established by Training
Number of survey respondents reporting a shift in attitude towards violence against women					New Indicator Baseline to be established in Scottish Borders Household Survey

ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) 134	32	34	-5.88%	Performance Period: Quarter 1 (April-June 2012)
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) 2437	779	909	-14.3%	As above
Percentage of people who think the following is very or fairly common:	2010 Survey				Scottish Borders Household Survey Published every 2 years.
Noisy neighbours or loud parties	13%				
People being rowdy in public spaces	22%				
Vandalism, graffiti and other deliberate damage	10%				
People using or dealing drugs	22%				
Groups or individuals intimidating or harassing others	10%				

Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 918	230	223	+3.13%	Performance Period: Quarter 1 (April- June 2012)
Percentage of staff across partnership agencies that have excellent/very good knowledge of antisocial behaviour legislation and local policies/procedures	To Be Established				Training Programme to be established 2013

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of respondents that were very and fairly satisfied with the response they received when they reported the problem	2010 Survey 64%				Scottish Borders Household Survey conducted every 2 years.
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 Survey 41.7%				Scottish Borders Household Survey conducted every 2 years

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of reported vandalism	3 Year Average (2009/10- 2011/12) 1112	406	426	-4.69%	Performance Period: April - August 2012
Percentage of asb incidents which are alcohol related	2 Year Average (2010/11-2011/12) 21%	20%	22%	2 %	Performance Period: April - August 2012
No of incidents occurring in a licensed premise (ILP)	2 Year Average (2010/11-2011/12) 286	105	132	-20.45%	Performance Period: April – August 2012
No of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) 65	13	23	-43.5%	Performance Period: April-August 2012
Percentage of 15 year olds drinking on a weekly basis	2010 Survey 17%				SALSUS Survey - due for publication 2014
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 Survey 6%				SALSUS Survey - due for publication 2014
No of residents reporting that people being drunk or rowdy in a public place is very common or common in their area	2010 Survey 22%				Scottish Borders Household Survey conducted every 2 years
No of residents stating that drug use or dealing was very common or common in their area	2010 Survey 22%				Scottish Borders Household Survey conducted every 2 years

Strategic Objective 2: Encourage positive attitudes towards substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol	2010 Survey 13yrs – 40% 15yrs – 57%				SALSUS Survey – due for publication 2014
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey				Not available at Health Board level until late Sept 2012
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey				Not available at Health Board level until late Sept 2012
Percentage of young people who thinking that young people who take drugs are stupid	2010 Survey 13yrs – 78% 15yrs – 70%				SALSUS Survey – due for publication 2014
Percentage of young people who think that taking drugs is exciting	2010 Survey 13yrs – 4% 15yrs – 17%				SALSUS Survey – Due for Publication 2014

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population	3 Year Average (2006/7-2009/10) 3834	762	994	-23.34%	Performance Period: Quarter 1 (April-June 2012)

Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
No of emergency hospital admissions to children under 5 due to a home accident per 100,000 population	3 Year Average (2006/7-2009/10) 742	314	199	+57.79%	Performance Period: Quarter 1 (April to June 2012)

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
No of road users killed	5 year Average (2006/07- 2010/11) 11	4	3	+33%	Performance Period: April-August 2012
No of road users seriously injured	5 year Average (2006/07- 2010/11) 86	30	40	-25%	Performance Period: April-August 2012
No of children killed or seriously injured in a road crash	5 year Average (2006/07- 2010/11) 9	2	2	0%	Performance Period: April-August 2012

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07- 2010/11) 9				To be reported annually due to the small numbers presented by this indicator
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above 7				To be reported annually due to the small numbers presented by this indicator
Number of motorcyclists killed and seriously injured in road crashes.	As above 20				To be reported annually due to the small numbers presented by this indicator

